

## Annexure A

## Ward Priorities

### WARD BASED NEEDS

The table below depicts all 27 wards priorities as per the needs and challenges of the various communities within the George municipal area:

Ward 1: COUNCILLOR J SAFFERS								
Priority No	Priority	Strategic Objective	Location/Area	Departmental Response to Priority	Budget Linkage			Departmental Response update 2020
					2018/2019	2019/2020	2020/2021	
1	Land Availability	SO3: Affordable Quality Services	Blanco	Project has been placed on the medium-term expenditure framework for the acquisition of land. Discussions were held with the attorneys (Stadler and Swart) and talks are still ongoing and once finalised and item for the funding will be placed on the budget				It was indicated that this portion of land falls outside the urban edge. This issue will be included in the new Human Settlement Plan which is currently in the procurement process
2	EPWP Projects	SO1: Develop & Grow George	Blanco	EPWP projects for the ward are implemented by: Civil Engineering Services, Community Services, Electro-Technical Services, Protection Services (Already start)				CBD waste management/Cleansing Refuse Removal/Storm water maintenance/Electro-Technical Maintenance Servetudes/Youth Development (area offices) Projects/Sewerages/Water/Library
3	Paving of Road	SO3: Affordable Quality Services	Blanco	PMS indicates that this Ward has no gravel roads, except if street names can be provided for investigation.				No gravel roads in this area
4	Graveyard needs urgent attention	SO3: Affordable Quality Services	Blanco	Currently busy addressing this important aspect				Applied for special funds from EPIP
5	Trees fall on houses	SO3: Affordable Quality Services	Riverlea	An EHP application has been submitted to DOHS for funding to repair damaged houses. The said application is a follow up on a continuous basis.				The DoHS has indicated that no funding will be made available for the Emergency Housing Programme. (See attached correspondence)
6	Youth Development	SO1: Develop & Grow George	Blanco	Youth Development Outreaches are conducted in Blanco. These programmes include registration for training and opportunities for the unemployed will be conducted on ongoing basis. The Youth Office conducts the outreaches with six peer educators. Young people are urged to				The mentioned activities will continue on a smaller scale as from this fourth quarter. A EPWP/Youth Peer Educator have been placed at the Area Office, in order to

				register on the EPWP database, as preference is given to registered youth when opportunities become available.				bring youth related services closer to the Public.
7	Maintenance Work	SO3: Affordable Quality Services	Entire ward	There is no existing housing programme to maintain houses				<p><b>HOUSES:</b> Same, owners are responsible for the maintenance of their houses.</p> <p><b>WATER &amp; SEWER COMPLAINTS (INDIGENT HOUSEHOLDS) :</b> Complaints are attended on a continuous basis</p>
8	Storm water problems: Regular system blockages	SO3: Affordable Quality Services	Entire ward	Sufficient capacity in storm water system. Gets blocked due to materials being dumped in the system. Entire system was cleaned and jetted during July/August Storm water Master Plan in process of being updated. This will indicate where capacity is a concern and highlight areas to be prioritised for upgrading/installation of storm water infrastructure.				Stormwater Master Plan for this area was completed. Implementation of findings to be prioritized as per approved/available budget
9	Sidewalks	SO3: Affordable Quality Services	Entire ward	To provide a list of street names to assist with prioritisation. Prioritisation will be done in accordance with the available budget for the particular financial year	No Planned work	R2,500,000 budgeted for the entire Municipality	R2,500,000 budgeted for the entire Municipality	Too date, no street names were received. Currently no approved/available budget for the upgrading of sidewalks in the 2020/21 Financial Book year
10	Housing	SO3: Affordable Quality Services	Blanco	The services of the 165 erven has been completed. The process for the construction of structures is currently underway.				The contractor that was appointed contract has been terminated due to poor performance. Marnol Construction has been appointed to complete the housing project. Sitehandover took place on 7 October 2020.

Ward 2: COUNCILLOR D CRONJE

Priority No	Priority	Strategic Objective	Location/Area	Departmental Response to Priority	Budget Linkage			Departmental Response update 2020
					2018/2019	2019/2020	2020/2021	
1	Cleaning of stormwater pipes	SO3: Affordable Quality Services	Denneoord: Heuwel & Wellington streets	Completed	No planned work	No planned work	No planned work	Completed
2	Replace water pipes	SO3: Affordable Quality Services	8th Avenue	Not on Priority List due to frequency of burst	No planned work	No planned work	No planned work	Status remains the same
3	Traffic Circle to be removed	SO3: Affordable Quality Services	Wellington street & 8th Avenue Connection	Traffic circle is to aid traffic flow through this busy intersection and acts a speed calming measure as well.	No planned work	No planned work	No planned work	Traffic circle is to aid traffic flow through this busy intersection and acts a speed calming measure as well.
4	Traffic circle in 5th & 9th Avenue	SO3: Affordable Quality Services	Northern side: Intersection with Dassie street	Traffic circle removed.	No planned work	No planned work	No planned work	Traffic circle is to act as a speed calming measure as this is a GO George bus route and speed bumps are not permitted.
5	Resurface of street	SO3: Affordable Quality Services	Steenbok, Bosbok, Dassie, 5th & Church Streets	Roads for reseal/rebuild to be prioritised in accordance with approved Municipal Pavement Management System. 21/22- Dassie 22/23 – 5th Avenue, Olive Close	Berg Str	7th Avenue	Biesie Str St Paul Str Kerk Str	Resurfacing of streets are done in accordance with George Municipality's Pavement Management System
6	Sidewalks	SO3: Affordable Quality Services	Denneoord: Wellington street	Roads for reseal/rebuild to be prioritised in accordance with approved Municipal Pavement Management System. List of road names for the next five years still to be approved by	No Planned work	R2,500,000 budgeted for the entire Municipality	R2,500,000 budgeted for the entire Municipality	Currently no approved/available budget for the upgrading of sidewalks in the 2020/21 Financial Book year

				the Budget Committee				
7	Cleaning of feeding rivers	SO2: Safe, Clean and Green	Rivers to George Dam	In the process of procuring Chipper to address this need	R200 000	R300 000		Solutions are sought for refuse ending in rivers and beaches  CASSIDRA is clearing an area around the George Dam as part of the raising of the Dam Wall. We need to ensure that no overlap occurs
8	Flood light at playground in Church Street	SO3: Affordable Quality Services	Next to Railway Line	Spray lights has been installed on the position of existing supply to the floodlight				Installation done
9	Pedestrian Bridge and steps	SO3: Affordable Quality Services	Denneoord: 4th Avenue	Currently under construction	No Planned work	No Planned work	No Planned work	Status remains the same
10	Upgrading of Play Park	SO3: Affordable Quality Services	Aanhou street	All parks standard throughout George. Maintenance is done but no additional equipment can be added.				Council to consider Ward based funding again

**Ward 3: COUNCILLOR E DE VILLIERS**

Priority No	Priority	Strategic Objective	Location/Area	Departmental Response to Priority	Budget Linkage			Departmental Response update 2020
					2018/2019	2019/2020	2020/2021	
1	Bag scratchers	SO2: Safe, Clean and Green	Entire ward	Law enforcement attends to complaints when received on an ongoing basis			Law enforcement attends to complaints when received on an ongoing basis	
2	Fire Hazards	SO2: Safe, Clean and Green	Heather Park: Witfontein & Aalwyn Roads	Fire breaks are in place			Fire breaks are in place	
3	Security (CCTV) & Lighting	SO3: Affordable Quality Services	Arbour, Van Riebeeck Park, Barrie road & Glen Barrie facing the forest	The installation of additional street lights will be investigated and included in future budgets by Electrotechnical Services  As and when funding becomes available installation of CCTV Cameras are being addressed			The installation of additional street lights will be investigated and included in future budgets by Electrotechnical Services  As and when funding becomes available installation of CCTV Cameras are being addressed	
4	Storm water drains	SO3: Affordable Quality Services	Entire ward	Storm water Master Plan in process of being updated. This will indicate where capacity is a concern and highlight areas to be prioritised for upgrading/installation of storm water infrastructure	Assessment phase. Depending on outcomes, projects will be prioritised and budgeted accordingly	Depending on outcomes, projects will be prioritised and budgeted accordingly	Stormwater Master Plan to be completed end-October 2020. Where upgrading/repairs are required, it will be submitted to the Budget Steering Committee for approval during the 2021/22 financial book year	
5	Cleaning of river beds	SO2: Safe, Clean and Green	Hawdene Hotel & Engen Garage between golf course and Heather Park. Rooi River also at Honda Garage & Kat River	Cleaning actions are done regularly. In the process of procuring Chipper to address this need.	R200 000	R300 000	Solutions are being sought to address refuse in rivers	
6	Trees: Replace dead trees	SO2: Safe, Clean and Green	Plattner Boulevard &	Request can be considered depending on		R100 000	R150000	Still the plan to replace. Searsia leptodictya 31 trees available. Most have recovered

	with 150kg water 3 months		Barkhuizen street	available budget in the new year				
7	Improve of safety at traffic circle including reflectors on 90 degree bends	SO3: Affordable Quality Services	All especially Airway road, at the gate of Earls Court	To be attended through the Operational Budget	No Planned work	No Planned work	No Planned work	Status remains the same
8	Street names and signage: Access to CJ Langenhoven rd from Heather, Hillwood, Myrtle, Forest and Barrie need signage for left & right turns	SO3: Affordable Quality Services	Glen Barrie, Heatherlands & Camphersdrift	Request to be added to the programme for the replacement/installation of all street names for the greater George			Completed	
9	Overhead Cables: moving of overhead cables underground	SO3: Affordable Quality Services	Entire ward	This is an ongoing process, with approximately 1km of overhead lines being put underground in the whole of George per year depending on budget.			Status remain	
10	Parks signage: Extensive signage – 10 boards needed	SO3: Affordable Quality Services	Heatherparks: Van Riebeeck Park	Will be addressed in 2018/19			Procurement in process	
11	Lighting/ Flood Lights		(Arbour, Van Riebeeck Park, Barrie road & Glen Barrie facing the forest)	Lighting in Van Riebeeck Park to be repaired due to cable damage and vandalism. Glen Barrie road trees will be cut and trimmed, and on the forest side floodlights need be installed.			Lighting were repaired and floodlights installed	

Ward 4: COUNCILLOR M BARNARDT

Priority No	Priority	Strategic Objective	Location/Area	Departmental Response to Priority	Budget Linkage			Departmental Response update 2020
					2018/2019	2019/2020	2020/2021	
1	Sewerage line	SO3: Affordable Quality Services	Kleinkrantz	Depended on available budget – provision on 2018/19 and 2019/20 budget. Consultants appointed and project in planning stage.			Budget to be re-prioritised	
2	Fire Station	SO2: Safe, Clean and Green	Kleinkrantz	Budgetary provision has been made for 2018/19 financial year. Waiting for Budget approval.			Status remains the same	
3	Play parks	SO3: Affordable Quality Services	Kleinkrantz, Wilderness Heights, Hoekwil, Touwsrante & Wilderness	Councillor needs to assist in indicating areas where parks are needed.			Very limited budget – awaiting specific request from ward councillor	
4	FLISP Housing Project	SO3: Affordable Quality Services	Kleinkrantz	13 FLISP houses to be constructed in Kleinkrantz			Golden Rewards has been appointed to construct the 13 FLISP top structures	
5	Garden Refuse depository	SO2: Safe, Clean and Green	Erf 976 & Touwsrante	R1 mill on 2018/19 budget for 50 x skips to be place in residential areas	R1m	R2m	R3m	3million planned for the 2020/21 financial year
6	Wheelie bins	SO2: Safe, Clean and Green	Touwsrante	Money placed on 2018/19 Budget.	R500 000	R1m	R500 000	Status remains the same
7	Sport facilities	SO3: Affordable Quality Services	Touwsrante Heights & Kleinkrantz	Touwsrante has Sport facilities. Kleinkrantz to be addressed in future budgets.			<p>Touwsrante Sportground</p> <ul style="list-style-type: none"> <li>Upgrading on the playing surface were completed in the 2019/2020 financial year</li> <li>R500 000 allocated in the 2020/2021 financial year for the upgrading of the boundary fence</li> </ul> <p>Kleinkrantz</p> <ul style="list-style-type: none"> <li>Suitable land should be identified and zoned for sport and recreation purposes (Town Planning)</li> </ul>	

								After which the budgetary process can commence in order to fund proposed development
<b>8</b>	Paving of Pavements	SO3: Affordable Quality Services	Protea street – regarded as fair, thus no planned work for the next 3 years, Kleinkrantz & Touwsranten Lake road	Roads for reseal/rebuild to be prioritised in accordance with approved Municipal Pavement Management System. List of road names for the next five years still be approved by the Budget Committee.	No Planned work	No Planned work	No Planned work	Paving of gravel streets are done in accordance with George Municipality's Pavement Management System
<b>9</b>	Toilets for "blinkdakies"	SO3: Affordable Quality Services	Touwsranten	Additional toilets provided.				Chemical toilets to be replaced with flush toilets where possible. The ratios for toilets and water are in terms of the National norm.
<b>10</b>	Speed calming measures	SO2: Safe, Clean and Green	Waterside, Protea & Heights roads	Traffic Circle is to aid traffic flow through this busy intersection and acts as a speed calming measure as well.				Traffic Circle aids traffic flow through this intersection and acts as a speed calming measure as well.
<b>11</b>	Ablution facilities	SO3: Affordable Quality Services	Kleinkrantz Informal area			R250 000		Chemical toilets to be replaced with flush toilets.



**Ward 5: COUNCILLOR M PD LOUW**

Priority No	Priority	Strategic Objective	Location/Area	Departmental Response to Priority	Budget Linkage			Departmental Response update 2020
					2018/2019	2019/2020	2020/2021	
1	Robot Intersection	SO2: Safe, Clean and Green	Levallia: Knysna Road into Gelderboom street	Access Management Plan is still being finalised. Once finalised it must be submitted to Province as Knysna Road is a proclaimed road	No planned work	No planned work	No planned work	Status remains the same
2	Robot Intersection	SO2: Safe, Clean and Green	Protea Park: Sweetpea street and Knysna road	Access Management Plan is still being finalised. Once finalised it must be submitted to Province as Knysna Road is a proclaimed road	No planned work	No planned work	No planned work	Traffic Impact Assessment Finalised. Will be implemented as part of the development of the residential erven.
3	Street names and numbers	SO3: Affordable Quality Services	Protea Park	Request to be added to programme for the replacement/installation of all street names for the Greater George			Completed	
4	Street Numbers	SO3: Affordable Quality Services	Rosemoore: Miller street	Numbering of houses to be done by the home owner			Miller street needs to be re-numbered – Permission from Ward Councillor and home owners to go ahead with the process	
5	Sport field: Rugby	SO3: Affordable Quality Services	Protea Park	Sport field will be addressed in future budgets. Currently Rosemoore is the stadium to be used.			<ul style="list-style-type: none"> <li>Rosemoore Sport Stadium is the designated sport facility to be utilized.</li> <li>Maintenance and upgrading to the playing surfaces occur on an ongoing basis to optimize usage</li> <li>Funds has been allocated in the 2019/2020 and 2020/2021 budgets for the upgrading of the netball/tennis courts at the facility that will avail more courts</li> </ul>	
6	Play parks	SO3: Affordable Quality Services	Entire ward	Councillor to indicate where Park is to be established.			Very limited budget. Awaiting specific request from ward councillor	

<b>7</b>	Planting of trees	SO2: Safe, Clean and Green	Entire ward	Councillor to assist in identifying where trees are to be planted			Very limited budget. Awaiting specific request from ward councillor
<b>8</b>	Extension of EPWP Program	SO1: Develop & Grow George	Entire ward	Municipality received a Global Incentive Grant for R5 466 000 for EPWP. Incentive Projects in all wards Projects already started as per approved EPWP business plan 2018/19			Status remains the same
<b>9</b>	Building of streets	SO3: Affordable Quality Services	2021/22 – Nederburg, Commercial street 2022/23 - Suikerbossie	Roads for reseal/rebuild to be prioritised in accordance with approved Municipal Pavement Management System. List of road names for the next five years still to be approved by the Budget Committee.	Krisant	Watsonia Ave, Honeysuckle, Daisy	Resurfacing of streets are done in accordance with George Municipality's Pavement Management System
<b>10</b>	Completion of RDP Program	SO3: Affordable Quality Services	Protea Park	All housing units within the Protea Park project have been completed and handed over.			Houses completed.

**Ward 6: COUNCILLOR H INGO**

Priority No	Priority	Strategic Objective	Location/Area	Departmental Response to Priority	Budget Linkage			Departmental Response update 2020
					2018/2019	2019/2020	2020/2021	
<b>1</b>	Paving of streets in sidewalks	SO3: Affordable Quality Services	Rietbok, Langmark, Muller, Truter, Woltermade, van Till, Nuwe and Hurter streets	Roads for reseal/rebuild to be prioritised in accordance with approved Municipal Pavement Management System. List of road names for the next five years still to be approved by the Budget Committee.	No Planned work	R2,500,000 budgeted for the entire Municipality	R2,500,000 budgeted for the entire Municipality	Resurfacing of streets are done in accordance with George Municipality's Pavement Management System.  Currently no approved/available budget for the upgrading of sidewalks in the 2020/21 Financial Book year
<b>2</b>	Storm water drains needed in ward	SO3: Affordable Quality Services	Protea Park and Rosemoore	Storm water Master Plan in process of being updated. This will indicate where capacity is a concern and highlight areas to be prioritised for upgrading/installation of storm water infrastructure	Assessment phase. Depending on outcomes, projects will be prioritised and budgeted accordingly	Depending on outcomes, projects will be prioritised and budgeted accordingly	Depending on outcomes, projects will be prioritised and budgeted accordingly	Stormwater Master Plan for this area was completed. Implementation of findings to be prioritized as per approved/available budget
<b>3</b>	Mini Youth Café	SO1: Develop & Grow George	Rosemoore	Youth Cafés established by Province, who will be notified of this request.				The response remains, a EPWP/Youth Peer Educator have also been placed at the Area Office, in order to bring youth related services closer to the Public. Outreaches will take place on a smaller scale, from the fourth quarter of this year.
<b>4</b>	Safe house	SO1: Develop & Grow George	Rosemoore between Beer and Nieuwoud streets	Will be addressed with SAPS and DSD				Status remain the same
<b>5</b>	Play parks (Two play	SO3: Affordable	Muller & Mitchell Baker streets	Will be considered in 2019/2020 Budget				Very limited budget. Awaiting specific request from ward councillor

	parks needed)	Quality Services						
6	Flood lights	SO3: Affordable Quality Services	Muller street	During inspection in Muller street it was found that the Floodlight is out of order due to wires that was cut on the corner of the street, this floodlight will be repaired.				Floodlights have been replaced but vandalism is still active in the area which cause unnecessary budget implication
7	Speed humps	SO3: Affordable Quality Services	Van Till & Condor streets	Physical traffic calming measures cannot be warranted in streets with an intersection spacing less than 350m	No Planned work	No Planned work	No Planned work	Status remains the same
8	More street lights	SO3: Affordable Quality Services	Hurter and Condor streets	Flood lights were installed in these streets.				Lights were installed in Hurter and Condor street and fully operational
9	Reseal of street	SO3: Affordable Quality Services	Hick street	Roads for reseal/rebuild to be prioritised in accordance with approved Municipal Pavement Management System. List of road names for the next five years still to be approved by the Budget Committee				Resurfacing of streets are done in accordance with George Municipality's Pavement Management System.  No regarded as high priority, thus no planned work for foreseeable future
10	Vegetable gardens	SO1: Develop & Grow George	Rosemoore	The Community Markets as well as the Urban Food Garden projects could not continue due to the ending of the EPWP workers contracts (31 June 2018). With the appointments currently being made in Economic Development, both of these projects will continue within the communities. Strategic engagements with the Industry is planned for Thursday, 22 November 2018.				EPWP food garden coordinator will be appointed for ward 6 for the 2020/2021 financial year

**Ward 7: COUNCILLOR S ROOILAND**

Priority No	Priority	Strategic Objective	Location/Area	Departmental Response to Priority	Budget Linkage			Departmental Response update 2020
					2018/2019	2019/2020	2020/2021	
1	Toilets for the elderly	SO3: Affordable Quality Services	Lawaaikamp	Tenders received were too high. An application for additional funding was sent to the DoHS. On receipt of the additional funding a new procurement process will commence				An amount of R4.35 million were received from DoHS on 13/10/2020 for the moving of toilets closer to the houses for wards 7,8, 13,14,17,24 &27. Funding approval to be addressed at the February 2021 adjustments budget.
2	Paving & Revamp of crèche	SO3: Affordable Quality Services	Siembamba Crèche	Burglar bars done, asbestos roof removed and replaced with IBR roof sheets. Revamping procurement in process. Tender for the installation of paving closed on 08 October 2018. Tender is currently in the appeal process.				All works completed
3	Establishment of a Youth centre (Urgent)	SO1: Develop & Grow George	Mangaliso Street	Unfortunately, Youth Centres cannot be established in each ward. The Youth Centre must however decentralise its activities				The response remains, suitable land needs to be identified by the Town Planning Section. An EPWP/Youth Peer Educator have been placed at the Area Office, in order to bring youth related services closer to the Public. Outreaches will take place on a smaller scale, as from the fourth quarter of this year.
4	Assistance for Entrepreneurs with commencement of small businesses and registration	SO1: Develop & Grow George	Entire ward	We have signed a Co-location agreement with Seda (business consulting, training and referrals) and opened at the Thembalethu Tourism Offices on Thursdays from 09h00-15h00 Funding application can be submitted to SEFA Also, busy drafting a business case for the roll-out of a small business incubator at this centre				Nelson Mandela Bay's iHub Financial Officer, Dane Gobey inspected the premises on 17 September 2020. A follow up by two directors was scheduled for a week later but was postponed to 15 <sup>th</sup> October 2020. We will be meeting with them to access the progress of the project and the way forward.
5	Job opportunities for the disabled	SO1: Develop & Grow George	Entire ward	Municipality received a Global Incentive Grant for R5 466 000 for EPWP. Incentive Projects in all wards				Status remain the same
6	EPWP work opportunities	SO1: Develop & Grow George	Entire ward	Municipality received a Global Incentive Grant for R5 466 000 for EPWP. Incentive Projects in all wards				Growing local indigenous plants is a skill that can be taught and earn money for locals
7	Construction of Play park	SO3: Affordable Quality Services	Ballotsview	Councillor to assist in identifying areas for Play Parks				Very limited budget. Awaiting specific request from ward councillor

<b>8</b>	High mast lights	SO3: Affordable Quality Services	Lawaakamp & Maraiskamp	High mast positions to be finalised through Section 80 Committee			Status remain till Section 80 committee meetings can continue	
<b>9</b>	Revitalisation of water pipes	SO3: Affordable Quality Services	Entire ward	Provision is made annually for network rehabilitation	R1,651,048	R1,651,048	R1,651,048	Consultants appointed for implementation PRP – prioritisation of projects in process.
<b>10</b>	Lights at sport field	SO3: Affordable Quality Services	Lawaakamp sports field	Will be addressed with assistance of Electro-Technical Services			Repairs and maintenance are done as and when required on the existing floodlights	
<b>11</b>	Extension of Building	SO3: Affordable Quality Service	Lawaakamp			R250 000	Project 90% completed.	
<b>13</b>	Solar security, Gas storage & Burglar bars	SO3: Affordable Quality Services	Siembamba Crèche	All works completed	R96 000		complete	

**Ward 8: COUNCILLOR: VACANT**

Priority No	Priority	Strategic Objective	Location/Area	Departmental Response to Priority	Budget Linkage			Departmental Response update 2020
					2018/2019	2019/2020	2020/2021	
1	Old Age home	SO3: Affordable Quality Services	Parkdene	Old Age Homes is the responsibility of the Provincial Department of Social Development				Status remains the same
2	Title deeds for houses owned since 1994	SO3: Affordable Quality Services	Entire ward	<p>The Section Existing Housing is actively in process of finalising all outstanding cases. Funding has been received to finalise all old scheme transactions through the Title Deed Restoration Project.</p> <p>With regard to the self-build scheme there are many cases where outstanding loans have to be paid before ownership can proceed. Clients are requested to visit the offices of Existing Housing to finalise ownership. Letters are sent to clients as soon as the deeds are received from attorneys.</p>				Although progress has been made there are still outstanding cases. The Section: Existing Housing is still actively in process of finalising these outstanding cases. Clients are requested to visit the offices of Existing Housing to finalise ownership. Letters are sent to clients as soon as the deeds are received from attorneys.
3	Floodlights	SO3: Affordable Quality Services	Squatter Camp, Circular Drive	Elec will investigate whether the existing floodlights are operational if not, will be repaired				Repair or replace when requests are received on regular basis
4	Play parks	SO3: Affordable Quality Services	Entire ward	Councillor to identify areas for parks				Very limited budget. Awaiting specific request from ward councillor
5	Library	SO1: Develop & Grow George	Entire ward	The upgrading and extension of Conville Library was done to be of service of the surrounding communities. There are radius requirements to apply for a new library and ward 8 still falls within the radius of Conville library.				Status remains the same
6	Paving & Sidewalks	SO1: Develop & Grow George	Entire ward	Roads for reseal/rebuild to be prioritised in accordance with approved Municipal Pavement Management System. List of road names for the next five years still to be approved by the Budget Committee.				Currently no approved/available budget for the upgrading of sidewalks in the 2020/21 Financial Book year
7	Reseal of roads	SO3: Affordable Quality Services	Parkdene: Rotary, Snake & Scorpio streets	Roads for reseal/rebuild to be prioritised in accordance with approved Municipal Pavement Management System. List of road names for the next five years still	R2,500,000 budgeted for the entire Municipality	R2,500,000 budgeted for the entire Municipality		<p>Resurfacing of streets are done in accordance with George Municipality's Pavement Management System.</p> <p>No regarded as high priority, thus no planned work for foreseeable future</p>

				to be approved by the Budget Committee. No Planned work			
8	Sidewalks	SO3: Affordable Quality Services	Parkdene: Circular Drive	Roads for reseal/rebuild to be prioritised in accordance with approved Municipal Pavement Management System. List of road names for the next five years still to be approved by the Budget Committee	No Planned work	No Planned work	Currently no approved/available budget for the upgrading of sidewalks in the 2020/21 Financial Book year
9	Toilets for the elderly	SO3: Affordable Quality Services	Parkdene	Tenders received were too high. An application for additional funding was sent to the DoHS. On receipt of the additional funding a new procurement process will commence			An amount of R4.35 million were received from DoHS on 13/10/2020 for the moving of toilets closer to the houses for wards 7,8, 13,14,17,24 &27. Funding approval to be addressed at the February 2021 adjustments budget.



**Ward 9: COUNCILLOR S DLIKILILI**

Priority No	Priority	Strategic Objective	Location/Area	Departmental Response to Priority	Budget Linkage			Departmental Response update 2020
					2018/2019	2019/2020	2020/2021	
1	All roads to be paved or tarred	SO3: Affordable Quality Services	Zone 4, 7 & 8	Roads for reseal/rebuild to be prioritised in accordance with approved Municipal Pavement Management System. List of road names for the next five years still to be approved by the Budget Committee – 38 <sup>th</sup> & 39 <sup>th</sup> Streets to be done in 2021/22 financial year & 36 <sup>th</sup> & 37 <sup>th</sup> Streets in 2022/23	32nd Street	20th Street	21st & 22nd Street	<p>Paving of streets are done in accordance with George Municipality's Pavement Management System.</p> <p>32<sup>nd</sup> Street was completed, 21st &amp; 22nd Street planned for upgrading in 2020/21</p>
2	Erecting of Play Parks & Netball grounds	SO3: Affordable Quality Services	Zone 4 & 7	<p>Ward Councillors need to assist in indicating areas where Parks are needed. No budget for swimming pools at this stage.</p> <p>Suitably zoned land needs to be identified to developed as sport and recreation facilities</p> <p>Only after this is completed the budget process can commence with regard to prioritizing and implementation</p>				<p>Playpark - Very limited budget. Awaiting specific request from ward councillor</p> <p>Netball grounds - Suitably zoned land needs to be identified to developed as sport and recreation facilities</p> <p>Only after this is completed the budget process can commence with regard to prioritizing and implementation</p>
3	Retaining walls	SO3: Affordable Quality Services	Zone 7	Committee to provide exact erf numbers, in order to do an investigation. Business Plan indicates expenditure for outer years until the 2020/21 financial year	R1,500,000	R1,500,000	R1,500,000	The DoHS is currently reviewing the application for approval
4	Dumping Site	SO3: Affordable Quality Services	Zone 4,7&9	This is a wonderful idea that must start with the assistance of the ward councillor				Status remains the same

5	EPWP	SO1: Develop & Grow George	Entire ward	Municipality received a Global Incentive Grant for R5 466 000 for EPWP. Incentive Projects in all wards (Projects is already implemented both EPWP incentive grants and municipal funds)			Status remains the same
6	Youth development	SO1: Develop & Grow George	Entire ward	Youth Development programmes are undertaken in all wards			The mentioned activities will continue on a smaller scale as from this fourth quarter. A EPWP/Youth Peer Educator have been placed at the Area Office and at the Inkubeko Youth Centre, in order to bring youth related services closer to the Public.
7	Rectification of houses	SO3: Affordable Quality Services	Zone 4,7&8	An Application for funding has been forwarded to the DoHs. Awaiting approval.			The DoHS has indicated that no funding will be made available for rectification of houses as this programme has been discontinued. (See attached correspondence)
8	Bush clearing	SO2: Safe, Clean and Green	Zone 4;7&8	The programme will commence as soon as capacity to address the situation has been established.			Very limited budget. Awaiting specific request from ward councillor
9	Informal settlement	SO3: Affordable Quality Services	Zone 7 & 8	The installation of services in Area 3, 8A and B is currently under construction. The relocation to beneficiaries in Area 8C which is been completed are in process. The planning of Phase 4 of the development of the Botswana grounds is in process.			The installation of services in Area 3, is nearing completion stage.The planning of Phase 4 of the development of the Botswana grounds is in process.
10	Provision of Housing: Bungalows are old and falling apart	SO3: Affordable Quality Services	(Zone 4)	Approval has been received to rebuild 200 dilapidated bungalows in Zone 13. Abrahams Kiewiets Inc./HAS Developer. This project will be extended to people living in bungalows in Zone 4 who qualifies.			Approval has been received to rebuild 200 dilapidated bungalows in Zone 13. Abrahams Kiewiets Inc./HAS Developer. This project will be extended to people living in bungalows in Zone 4 who qualifies
11	Provision of Creche	SO3: Affordable Quality Services	Labubalo creche			R500,000	Supply chain process in place
12	Provision of Creche	SO3: Affordable Quality Services	Zamaxolo			R650,000	Supply chain process in place
13	Pallisade Fence	SO3: Affordable Quality Services	Labubalo creche	Project completed	R126 000		Complete

<b>14</b>	Burglar Bars/Gas Storage & Wheelchair access	SO2: Safe, Clean and Green	Isiseko Creche	Projects completed	R101 050			Complete
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Ward 10: COUNCILLOR B MOOI

Priority No	Priority	Strategic Objective	Location/Area	Departmental Response to Priority	Budget Linkage			Departmental Response update 2020
					2018/2019	2019/2020	2020/2021	
1	Upgrading of roads, paving & sidewalks	SO3: Affordable Quality Services	Entire ward	Roads for reseal/rebuild to be prioritised in accordance with approved Municipal Pavement Management System. List of road names for the next five years still to be approved by the Budget Committee – Zabalaza will be done in 2021/22	Ihlosi Str	No Planned work	No Planned work	<p>Paving of streets are done in accordance with George Municipality's Pavement Management System.</p> <p>Ihlosi Street planned for upgrading in 2020/21</p> <p>Currently no approved/available budget for the upgrading of sidewalks in the 2020/21 Financial Book year</p>
2	Transfer of ownership to current occupants	SO3: Affordable Quality Services	Zone 6	Section Existing Housing: actively busy with transfers. 91 has already been registered. 22 at attorneys waiting for registration. 136 people have not visited our offices. 37 Items in process. 12 must come and sign Deed of Sale				Section Existing Housing: actively busy with transfers. 164 has already been registered. 9 at attorneys waiting for registration. 78 people have not visited our offices. 25 Items in process. 18 must come and sign Deed of Sale
3	Provision of Housing & rectification of old houses	SO3: Affordable Quality Services	Zone 6	An Application for funding has been forwarded to the DoHs. Awaiting approval.				The DoHS has indicated that no funding will be made available for rectification of houses as this programme has been discontinued. (See attached correspondence)
4	Erecting of play parks & swimming pool	SO3: Affordable Quality Services	Zone 6	<p>Councillor to identify area and space</p> <ul style="list-style-type: none"> <li>Suitably zoned land needs to be identified for sport and recreation usage</li> <li>Upon confirmation of land a budget process can commence with regard to prioritization and implementation</li> </ul>				<p>Playparks - Very limited budget. Awaiting specific request from ward councillor</p> <p>Swimmingpool - Suitably zoned land needs to be identified for sport and recreation usage</p> <p>Upon confirmation of land a budget process can commence with regard to prioritization and implementation</p>

<b>5</b>	Land availability for amenities	SO1: Develop & Grow George	Zone 6	The provision of amenities form part of the functions of Corporate Services, Community Services and Human Settlements. All applications to utilise land for amenities can be lodged with the Human Settlements directorate who will investigate the request			Status remains the same	
<b>6</b>	Upgrading of the electrical supply to the entire ward to address unexpected outages	SO3: Affordable Quality Services	Entire ward	Major capital investments are underway in Thembaletu to strengthen the entire electrical network. This includes a new 11kV feeder currently being installed as well as the completion of the new 66LV OH Line and the construction of the new 66kV Thembaletu substation.			Construction of the new 66kV line has been finalised	
<b>7</b>	Provisions of refuse bins (wheelie bins)	SO2: Safe, Clean and Green	Entire ward	R2 million placed on 2018/2019 budget	R2m	R1.5m	R1.5m	Status remains the same
<b>8</b>	Upgrading of storm water drains	SO3: Affordable Quality Services	Entire ward	Storm water Master Plan in process of being updated. This will indicate where capacity is a concern and highlight areas to be prioritised for upgrading/installation of storm water infrastructure	Assessment phase. Depending on outcomes, projects will be prioritised and budgeted accordingly			Upgrading of Stormwater Master Plan to commence in third quarter of 2020/21 financial year
<b>9</b>	Sport facilities	SO3: Affordable Quality Services	Zone 6	The challenge remains the availability of suitable land for the development of sport facilities. Only after suitable land get identified by Town Planning Section can the Sport Section start the budgeting process for the development of the facility.			Status remains the same	
<b>10</b>	Establishment of a Cultural Village and Tourism road	SO1: Develop & Grow George	Zone 6	The Ward Councillor must engage with the Tourism Office or extend an invitation to the Ward Committee to facilitate a site visit to assess the feasibility.			No engagement from the ward to date.	

**Ward 11: COUNCILLOR C LESELE**

Priority No	Priority	Strategic Objective	Location/Area	Departmental Response to Priority	Budget Linkage			Departmental Response update 2020
					2018/2019	2019/2020	2020/2021	
1	Paving of streets	SO3: Affordable Quality Services	Vulindlela Street & circles	Vulindlela currently planned for upgrading during the 2018/19 financial year	R1,500,000	No planned work	No planned work	Completed, except for circles which are not regarded as high priority
2	Street lights	SO3: Affordable Quality Services	Enkululekweni –entire area	High-mast light was repaired and new LED bulbs were fitted in the streetlights.				Maintenance were done on the high-mast light, the old bulbs were replaced with LED bulbs
3	Street lights	SO3: Affordable Quality Services	Vulindlela street	Floodlights were installed in Vulindlela street.				Maintenance were done on the floodlights that were installed in Vulindlela street
4	Construction of a Community Hall	SO3: Affordable Quality Services	Mdongwe	The construction of a community hall will be referred to the Budget Committee.				Status remains the same
5	Tarring of Roads	SO3: Affordable Quality Services	Bushwa Street	Roads for reseal/rebuild to be prioritised in accordance with approved Municipal Pavement Management System. List of road names for the next five years still to be approved by the Budget Committee	No planned work	No planned work	No planned work	Resurfacing of streets are done in accordance with George Municipality's Pavement Management System. No planned work on Bushwa Street, since it's regarded as fair.
6	Paving of Circles	SO3: Affordable Quality Services	Skhosana, Vukuhlale, Eyethu, Vukuhambe & Masiphakame Streets		No planned work	No planned work	R852,500	No planned work in foreseeable future, as the circles are not regarded as high priority
7	Construction of side walks	SO3: Affordable Quality Services	Ngcakani Road Zone 4 to Zone 5	Will form part of the 5-year business plan of George	No planned work	R2,500,000 budgeted for the	R2,500,000 budgeted for the	Currently no approved/available budget for the upgrading of sidewalks in the 2020/21 Financial Book year

				Municipality's Sidewalk Upgrading Plan. Dependent on available budget		entire Municipality	entire Municipality	
<b>8</b>	Building of outside classrooms/ new crèche	SO3: Affordable Quality Services	Zamuxolo Crèche	Project to commence during 19/20 Financial Year	-	-	R650 000	Procurement in process
<b>9</b>	Convert garage into a classroom	SO3: Affordable Quality Services	Masibambane Crèche	Project to commence during 19/20 Financial Year	-	R36 000	-	Project completed
<b>10</b>	Erecting Play Parks for children	SO3: Affordable Quality Services	Masivuselele & Mdongwe	Councillor to identify space				Very limited budget. Awaiting specific request from ward councillor
<b>11</b>	Wheelchair access/Burglar Bars & Gas Storage	SO3: Affordable Quality Services	Isiseko creche	Projects completed	R100 000			Complete
<b>12</b>	Fence	SO3: Affordable Quality Services	Isiseko creche	Project completed		R185 000		Complete
<b>13</b>	Gas Storage	SO3: Affordable Quality Services	Isiseko creche		R14 000			Complete

**Ward 12: COUNCILLOR B PLATA**

Priority No	Priority	Strategic Objective	Location/Area	Departmental Response to Priority	Budget Linkage			Departmental Response update 2020
					2018/2019	2019/2020	2020/2021	
1	Fast tracking of UISP Project	SO3: Affordable Quality Services	France & All Brick	The project cannot be fast-tracked due to the illegal mining activity as well as land invasions on the site. A legal process is underway. Planning is also in process to address the situation				The planning of the next phase of the UISP which includes France and All Brick are in process.
2	Allocation of Silver structures: Preference to be given to elderly, disabled and frail persons	SO3: Affordable Quality Services	France & All Brick	Currently preference given to vulnerable groups. (Fires, Elderly, Sick people)				Currently preference given to vulnerable groups. (Fires, Elderly, Sick people)
3	Upgrading of All Brick Community Hall	SO3: Affordable Quality Services	All Brick	An assessment has been done with regards to the maintenance and upgrading of the hall and will be referred to the 19/20 budget				Status remains the same
4	Rectification/upgrading of RDP houses	SO3: Affordable Quality Services	Entire ward	An Application for funding has been forwarded to the Department of Human Settlements (DoHs). Awaiting approval.				The DoHS has indicated that no funding will be made available for rectification of houses as this programme has been discontinued. (See attached correspondence)
5	Employment Opportunities for unemployed youth (EPWP Projects)	SO1: Develop & Grow George	Entire ward	Municipality received a Global Incentive Grant for R5 466 000 for EPWP. Incentive Projects in all wards				Status remains the same
6	Gravel Roads to be paved	SO3: Affordable Quality Services	Sampie, Mbewu, Liwani, Johannes, Petrus, 16th, 17th & 19th Streets – to be done in 2022/23	Roads for reseal/rebuild to be prioritised in accordance with approved Municipal Pavement Management System. List of road names for	Sampies Str	Petrus Street	Mbewu Str; Liwani Str	Sampies and Liwani Streets completed, Mbewu and Petrus Streets planned for upgrading in 2020/21 financial year



				the next five years still to be approved by the Budget Committee			
7	Construction of a Primary School	SO1: Develop & Grow George	France	Primary School in Themba lethu is earmarked for Site Handover in 2021 with a planned completion date of October 2023 Applied in 2017 for a temporary site in Themba lethu for a primary school (GR1-Gr3) and still awaits response from DHE			Status remains the same
8	Afterschool care facility for children	SO1: Develop & Grow George	France	An assessment needs to be conducted where after provision will be made and referred to the budget.			Status remains the same
9	Building of sports grounds at the school for the Netball & Soccer	SO3: Affordable Quality Services	France	Unfortunately, a municipality cannot build a Sport field at the school. It is not our mandate and we are prohibited by law.			<ul style="list-style-type: none"> <li>• The municipality is legally prohibited to spend capitol funds on land that it does not own</li> <li>• The urgent need for sport facility is acknowledged.</li> <li>• Potential intergovernmental cooperation should be investigated to address this request. Availability of suitable land remains a challenge and possible collaboration between the various spheres of government should be explored.</li> </ul>
10	Provision of roof sheets	SO3: Affordable Quality Services	France & All Brick	Prioritisation of all request are done by the administration and the work schedule accordingly.			The cost implication of providing roofsheetsvsgunplas will be brought under the attention of Council via an item. Resolution required to provide roofsheets instead of gunplas

**Ward 13: COUNCILLOR L LANGA**

Priority No	Priority	Strategic Objective	Location/Area	Departmental Response to Priority	Budget Linkage			Departmental Response update 2020
					2018/2019	2019/2020	2020/2021	
1	Installation of street lights	SO3: Affordable Quality Services	Matrose, Dingiswayo, Ndyawa, Xhipu & Nkonjane Streets	At the corner of Matrose street, streetlights will be installed, Dingiswayo a floodlight will be repaired and at the corner another floodlight will be installed. At Nkonjane by the Clinic up to the library 2 streetlights will be installed				Installation of streetlights in Matrose and Dingiswayo were done in the area and bulbs were also replaced on the floodlights Ndyawa st, street lights will be installed, currently working on it
2	Immediate restoration of all the storm damaged Houses in the Ward	SO3: Affordable Quality Services	Entire ward	An application for funding has been forwarded to the Disaster Management unit. Awaiting approval				Status remains the same
3	Paving of streets	SO3: Affordable Quality Services	Entire ward	Roads for reseal/rebuild to be prioritised in accordance with approved Municipal Pavement Management System. List of road names for the next five years still to be approved by the Budget Committee	Mngoma Xhipu	Ncamazana	Mbewu	Mngoma and Xhipu Streets completed, Mbewu and Petrus Streets planned for upgrading in 2020/21 financial year
4	Speed Humps	SO3: Affordable Quality Services	Tshefu & Mpengezi Streets	Physical traffic calming measure cannot be warranted in a street with an intersection spacing or less than 350m	No planned work	No planned work	No planned work	Status remains the same
5	Provision of corrugated Iron Sheets	SO1: Develop & Grow George	Entire ward	Prioritisation of all request are done by the administration and the work is scheduled accordingly.				The cost implication of providing roofsheets vs gunplas will be brought under the attention of Council via an item. Resolution required to provide roofsheets instead of gunplas.
6	Revamp and or Renovation of Thembaletu	SO3: Affordable Quality Services	Entire ward	Prioritisation of all request are done by the administration and the work is scheduled accordingly.				Status remains the same

	Community Hall.							
7	Municipality through its LED to erect a shed/work Station at LTA in the open space between Africa Skills Village College and the Hostel for Our people in the Ward, who does panel beating and spray painting in Our Streets.	SO1: Develop & Grow George	Entire ward	Being investigated as part of the overall strategy to address the issue of available business erven and spaces in communities				Investigation ongoing
8	Construction of Play Park	SO1: Develop & Grow George	Matrose Street	Will be investigated and budgeted for				Very limited budget. Awaiting specific request from ward councillor
9	Installation of a proper Storm Water Drainage system	SO3: Affordable Quality Services	Gqeba, Makeleni & Songololo Streets in Zone 9	Storm water Master Plan in process of being updated. This will indicate where capacity is a concern and highlight areas to be prioritised for upgrading/installation of storm water infrastructure	Assessment phase. Depending on outcomes, projects will be prioritised and budgeted accordingly	Depending on outcomes, projects will be prioritised and budgeted accordingly	Depending on outcomes, projects will be prioritised and budgeted accordingly	Status remains the same
10	Provision of Housing: Bungalows are old and falling apart	SO3: Affordable Quality Services	Zone 4	Abrahams Kiewiets Inc./HAS Developer submitted an application for funding in terms of the individual subsidy program for the demolition and rebuilding of 200 structures in Zone 13 as the first phase of the rectification of the bungalows in Thembaletu. This project will be extended to people living in bungalows in Zone 4 who qualifies.				The project is underway
11	Naming of Streets	SO3: Affordable	N2 Housing Development	Street names submitted by Ward Committees was approved and has been forwarded to the Land Surveyor for registration on the SG				Awaiting approved SG Diagram to allocate physical street addresses

		Quality Services		diagrams. Addresses can be allocated upon receipt of the approved SG diagrams.	
<b>12</b>	Toilets for the elderly	SO3: Affordable Quality Services	Themba lethu	Tenders received were too high. An application for additional funding was sent to the DoHS. On receipt of the additional funding a new procurement process will commence	An amount of R4.35 million were received from DoHS on 13/10/2020 for the moving of toilets closer to the houses for wards 7,8, 13, 14, 17, 24 & 27. Funding approval to be addressed at the February 2021 adjustments budget.

**Ward 14: COUNCILLOR : VACANT**

Priority No	Priority	Strategic Objective	Location/Area	Departmental Response to Priority	Budget Linkage			Departmental Response update 2020
					2018/2019	2019/2020	2020/2021	
1	Storm water pipes: new storm water pipes in entire area of Rosedale	SO3: Affordable Quality Services	Rosedale	Storm water Master Plan in process of being updated. This will indicate where capacity is a concern and highlight areas to be prioritised for upgrading/installation of storm water infrastructure	Assessment phase. Depending on outcomes, projects will be prioritised and budgeted accordingly	Depending on outcomes, projects will be prioritised and budgeted accordingly	Depending on outcomes, projects will be prioritised and budgeted accordingly	No planned work in foreseeable future
2	Paving Hillcrest Avenue	SO3: Affordable Quality Services	Ou Dorp	Dependent on available budget. Hillcrest Avenue currently planned for upgrading during 2018/19 financial year.	R450,000	No planned work	No planned work	Completed
3	Replacement of Main Sewer Line	SO3: Affordable Quality Services	Between Genesis, Isaac & N2 road	Being investigated				Operational functionality of pipeline monitored. If required, improvements will form part of prioritising projects for next financial year.
4	Water channel in Kloof Street should be replaced with pipe underground	SO3: Affordable Quality Services	Kloof street	Due to the size of the catchment area, it's advisable that the storm water channel to remain open to handle the run-off.	No planned work	No planned work	No planned work	Status remains the same
5	Overgrown Municipal Areas	SO2: Safe, Clean and Green	Entire ward	North and Church street will be serviced 2018/19	Done through current service contract			Status remains the same
6	Pacaltsdorp sports ground	SO3: Affordable Quality Services	Pacaltsdorp	Upgrading of netball/tennis court as well as upgrading of floodlights occurred in the 2017/18 financial year. The upgrading of B-field floodlights will occur in	R300000	-	-	The upgrading of B-field floodlights will have occurred in the 2018/19 financial year.  A structural engineer was appointed to investigate the

				<p>the 2018/19 financial year.</p> <p>A structural engineer was appointed to investigate and draw up plan for the upgrading..</p>				possibility of the upgrading of the stadium
<b>7</b>	Retainer Walls	SO3: Affordable Quality Services	Rosedale	<p>Provide erf numbers as assistance is limited to work being carried out on Municipal Property only. Currently work is being done on the approved list of 95 erven from Council.</p>	R1,500,000 for entire Municipal area	No planned work	No planned work	The DoHS is currently reviewing the application for funding for approval.
<b>8</b>	Paving Fountain Avenue	SO3: Affordable Quality Services	Ou Dorp	<p>Roads for reseal/rebuild to be prioritised in accordance with approved Municipal Pavement Management System. List of road names for the next five years still be approved by the Budget Committee..</p>	R665,000	No planned work	No planned work	<p>Resurfacing of streets are done in accordance with George Municipality's Pavement Management System.</p> <p>Planned work in 2021/22 Financial Year</p>
<b>9</b>	Paving of Sidewalks in Rosedale	SO3: Affordable Quality Services	Rosedale	<p>Will form part of the 5-year business plan of George Municipality's Sidewalk Upgrading Plan. Dependent on available budge</p>	No planned work	R2,500,000 budgeted for the entire Municipality	No planned work	Currently no approved/available budget for the upgrading of sidewalks in the 2020/21 Financial Book year
<b>10</b>	Paving of Mountainview, Crescent Drive	SO3: Affordable Quality Services	Ou Dorp	<p>Roads for reseal/rebuild to be prioritised in accordance with approved Municipal Pavement Management System. Upgrading of the remainder of Crescent Drive planned for 2021/22</p>	No planned work	R2,050,000 budgeted for the entire Municipality	No planned work	Completion by End-October 2020

**Ward 15: COUNCILLOR F MDAKA**

Priority No	Priority	Strategic Objective	Location/Area	Departmental Response to Priority	Budget Linkage			Departmental Response update 2020
					2018/2019	2019/2020	2020/2021	
1	Paving of roads (Gravel roads are not up to standard, always dusty & damaged by the rain)	SO3: Affordable Quality Services	Bomvana, Nqwemesha, Mfayana, in 2021/22 Yawani, Gusha, Mngomae Streets)	Roads for reseal/rebuild to be prioritised in accordance with approved Municipal Pavement Management System. List of road names for the next five years still to be approved by the Budget Committee	Mngomae	Bomvana; Nqwemesha	Bob	Paving of gravel streets are done in accordance with George Municipality's Pavement Management System.  Mngomae Street completed. Section of Nqwemesha Street planned for upgrading in 2021/22 Financial Year
2	Primary School	SO3: Affordable Quality Services	Land next to Nompumelelo Crèche	Primary School in Thembaletu is earmarked for Site Handover in 2021 with a planned completion date of October 2023 Applied in 2017 for a temporary site in Thembaletu for a primary school (GR1-Gr3) and still awaits response from DHE				Status remains the same
3	Speed up upgrading of informal settlement (UISP)	SO3: Affordable Quality Services	Tsunami Park	The project cannot be fast-tracked due to the illegal mining activity on the site. A legal process is underway to stop illegal mining activities and to rehabilitate the mining area.				The planning of the next phase of the UISP which includes Tsunami Park are in process.
4	Land for Churches and small farmers	SO3: Affordable Quality Services	Entire ward	Currently in process of workshopping criteria for allocation of church erven with Council. The Department Human Settlements is currently engaged in discussions with Thembaletu Farmers Union for the identification of suitable alternative farming land to relocate the farmers.				Status remains the same
5	Mobile Library Services	SO3: Affordable Quality Services	Next to Zone 9 Community Hall	Unfortunately we did not receive any correspondence from the Province as yet.				Status remains the same
6	Development of Youth and Women	SO1: Develop & Grow George	Entire ward	Youth programmes for all youth men and women as well as elderly and disabled are being undertaken at the George Municipality. Support groups has been established.				The mentioned activities will continue on a smaller scale as from this fourth quarter. A EPWP/Youth Peer Educator have been placed at the Area Office, in order to bring youth related services closer to the Public.

7	Storm water & sewerage problems	SO3: Affordable Quality Services	Entire ward	Storm water Master Plan in process of being updated. This will indicate where capacity is a concern and highlight areas to be prioritised for upgrading/installation of storm water infrastructure	Assessment phase. Depending on outcomes, projects will be prioritised and budgeted accordingly	Depending on outcomes, projects will be prioritised and budgeted accordingly	Depending on outcomes, projects will be prioritised and budgeted accordingly	Upgrading of Stormwater Master Plan to commence in third quarter of 2020/21 financial year
8	Upgrading of the sport field Renovations of the Zone 9 Community Hall	SO3: Affordable Quality Services	Qhawa Street	The Sport field in Thembaletu is upgraded regularly The function resorts with Corporate Services. An Assessment with regards to the renovation of the Community Hall will be done				R250 000 - Funds are being made available on the 2020/2021 for the construction of an ablution block for the facility. The funding allocation is insufficient and additional funding is sought
9	Rectification of RDP houses	SO3: Affordable Quality Services	Zone 9 and Nompumelelo	An Application for funding has been forwarded to the DoHs. Awaiting approval				The DoHS has indicated that no funding will be made available for rectification of houses as this programme has been discontinued. (See attached correspondence)
10	Crime Prevention (Installation of CCTV cameras and keep spot lights & street lights on)	SO2: Safe, Clean and Green	Pedestrian Bridge in Dick Street	32 CCTV Cameras has been installed in this ward as well as Fibre				Status remains the same



Ward 16: COUNCILLOR C NOBLE

Priority No	Priority	Strategic Objective	Location/ Area	Departmental Response to Priority	Budget Linkage			Departmental Response update 2020
					2018/2019	2019/2020	2020/2021	
1	Wet houses	SO3: Affordable Quality Services	New Dawn Park	A council resolution has been taken that the Directorate: Civil Engineering Services will do a storm water mitigation in various areas in George. Funding must be sourced from the Indigent Grant. Inspections by the CES will be conducted once erf numbers are made available				Status remains the same
2	Sewerage & Storm water	SO3: Affordable Quality Services	New Dawn Park	Sufficient capacity in storm water and sewer systems. Gets block due to materials being dumped in the system. Storm water Master Plan in process of being updated. This will indicate where capacity is a concern and highlight areas to be prioritised for upgrading/installation of storm water infrastructure				Stormwater Master Plan for this area was completed. Implementation of findings to be prioritized as per approved/available budget
3	Retaining Walls	SO3: Affordable Quality Services	New Dawn Park	Civil Engineering Services Committee referred this to Human Settlements for investigation and application for funding for this project	R1,000,000 for entire Municipal area	No Planned work	No Planned work	The application for funding is currently being processed by DoHS
4	Roads	SO3: Affordable Quality Services	New Dawn Park, Andersonville & Smarty Town	Roads for reseal/rebuild to be prioritised in accordance with approved Municipal Pavement Management System. 21/22 – Seemeeu, Dikkop & Parakiet 22/23 – Korhaan & Reier Str	Bromvoël; Valk	Marigold Pikkewyn	Petunia Carnation Korhaan Camelia	Bromvoël, Valk, Pikkewyn and Korhaan Streets completed. Resurfacing of streets are done in accordance with George Municipality's Pavement Management System.
5	Electrical Boxes:	SO3: Affordable	New Dawn Park &	Elec distribution will investigate the area with regards to request for fencing around electrical boxes.				In process to be investigated

	No fencing	Quality Services	Smarty Town					
6	Cracks in houses	SO3: Affordable Quality Services	New Dawn Park & Smarty Town	A rectification application was submitted to DoHS for funding. No response received to date.				The DoHS has indicated that no funding will be made available for rectification of houses as this programme has been discontinued. (See attached correspondence)
7	Paving/Sidewalks	SO3: Affordable Quality Services	Entire ward	Roads for reseal/rebuild to be prioritised in accordance with approved Municipal Pavement Management System. List of road names for the next five years still to be approved by the Budget Committee	No Planned work	R2,500,000 budgeted for the entire Municipality	R2,500,000 budgeted for the entire Municipality	Currently no approved/available budget for the upgrading of sidewalks in the 2020/21 Financial Book year
8	Street names/numbering of houses	SO3: Affordable Quality Services	New Dawn Park, Smarty Town & Andersonville	Will be attended by Operational Budget				New dawn park awarded street numbers and letters was sent to home owners, smarty town Andersonville have existing street numbers and no new street numbers was awarded
9	Street lights: Lights very week	SO3: Affordable Quality Services	New Dawn Park, Smarty Town & Andersonville	Elec Planning section to investigate for inclusion in multi-year capital budget for upgrading of existing lights				Meeting has been taken place on site, but not finalized due to unavailability of ward councillor
10	Cutting of trees	SO2: Safe, Clean and Green	Smarty Town	Trees can only be cut if on Municipal Side on Pavement and not in residential property				Each request is dealt with on its own merits

**WARD 17: COUNCILLOR: VACANT**

Priority No	Priority	Strategic Objective	Location/Area	Departmental Response to Priority	Budget Linkage			Departmental Response update 2020
					2018/2019	2019/2020	2020/2021	
1	Street market	SO3: Affordable Quality Services	Corner Fortheringham and Canary street	The team is busy investigating this matter			Status remains the same	
2	Housing	SO3: Affordable Quality Services	Entire ward	There are various housing projects currently on the way to address the housing backlog. These projects include Golden Valley, Metro Grounds, Catalytic projects such as Erf 325 East, Erf 325 West and Europe. The Catalytic projects will make provision for mixed typologies and will conform to the principle of integrated human settlements.			There are various housing projects currently underway to address the housing backlog. These projects include Golden Valley, Metro Grounds, Catalytic projects such as Erf 325 East, Erf 325 West and Europe. The Catalytic projects will make provision for mixed typologies and will conform to the principle of integrated human settlements.	
3	Play Park	SO3: Affordable Quality Services	Valk, Suikerbekkie, Hibiscus, Pedro and Makou streets	Will be considered in the 2019/2020 budget.			Very limited budget. Awaiting specific request from ward councillor	
4	Paving	SO3: Affordable Quality Services	New Combi & Buick streets	Roads for reseal/rebuild to be prioritised in accordance with approved Municipal Pavement Management System. List of road names for the next five years still to be approved by the Budget Committee No Planned work	R2,500,000 budgeted for the entire Municipality	R2,500,000 budgeted for the entire Municipality	Resurfacing of streets are done in accordance with George Municipality's Pavement Management System.  No Planned work	
5	Mast Light	SO3: Affordable Quality Services	In parking area of Conville Hall and swimming pool area	There is high mast light at the swimming pool, however entrance to the swimming pool is a challenge because access needs to be provided before entry.			Swimming pool High Mast and surrounded street and flood lights were repaired/replaced- however access to the lights remains a challenge at the entrance	
6	Renovating and painting of external walls.	SO1: Affordable Quality Services	Conville	Will be addressed on the Capital Budget of 2019/20 <ul style="list-style-type: none"> <li>• Roof to be replaced on 2018/19 capital budget</li> <li>• Pallisade fencing to be finalised in 2019/20 budget.</li> <li>• Painting will be finalised with 2019/20 budget.</li> </ul>			Status remains the same	

	Palisade fencing around the hall							
7	Spray lights	SO3: Affordable Quality Services	Swawel, Lyster, New Combi, Peddi Muller & Bontrokkie streets	Spray lights will be installed in this area.				We visited the ward with the councillor and some areas were prioritised higher than others during our site visit so these streets are covered so far – job cards were submitted to New Works for outstanding lighting.
8	Rehabilitation of streets	SO3: Affordable Quality Services	2021/22: Kuyler str 2022/23: Binne Str	Pedro – completed in 2017/18. Roads for reseal/rebuild to be prioritised in accordance with approved Municipal Pavement Management System. List of road names for the next five years still to be approved by the Budget Committee.	Bank street	No work planned	St Mary's, Brick streets	Resurfacing of streets are done in accordance with George Municipality's Pavement Management System.  No planned work
9	Streetlights	SO3: Affordable Quality Services	Kokkiewiet, Lyster, Koraan, c/o Bontrokkie & Kwartel street	There are streetlights installed in these streets and all are in a working condition.				Maintenance were done on all the streetlight installed in these streets and all are operational
10	Sidewalks	SO3: Affordable Quality Services	Conville and Urbansville	Roads for reseal/rebuild to be prioritised in accordance with approved Municipal Pavement Management System. List of road names for the next five	No Planned work	R2,500,000 budgeted for the entire Municipality	R2,500,000 budgeted for the entire Municipality	Currently no approved/available budget for the upgrading of sidewalks in the 2020/21 Financial Book year

				years still to be approved by the Budget Committee				
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**WARD 18: COUNCILLOR: CLLR D GULTIG**

Priority No	Priority	Strategic Objective	Location/Area	Departmental Response to Priority	Budget Linkage			Departmental Response update 2020
					2018/2019	2019/2020	2020/2021	
1	Monitors for monkey problem	SO2: Safe, Clean and Green	Denneoord & Loeriepark	To get the required technology i.e WIFI, to the areas is a costly exercise however the matter is being investigated. Presently the Law Enforcement Section will respond to all complains regarding Wild Life Incidents				Regular monitoring of problem areas are taking place and complaints are addressed as soon as possible.
2	Reseal of streets	SO3: Affordable Quality Services	Entire ward	21/22 – Fountain, Kandelaar, Manuel Villet 22/23 – Kamatjie & Frikkie Gericke	No Planned work	Bokmakierie Str	Karee Str	Resurfacing of streets are done in accordance with George Municipality's Pavement Management System.  Bokmakierie Street completed, Manuel Villet and Frikkie Gericke planned for resurfacing during 2020/21 financial year
3	Upgrading of sidewalks	SO3: Affordable Quality Services	Entire ward	Roads for reseal/rebuild to be prioritised in accordance with approved Municipal Pavement Management System. List of road names for the next five years still to be approved by the Budget Committee	No Planned work	R2,500,000 budgeted for the entire Municipality	R2,500,000 budgeted for the entire Municipality	Currently no approved/available budget for the upgrading of sidewalks in the 2020/21 Financial Book year
4	Overgrown erven	SO2: Safe, Clean and Green	Entire ward	Done through current service contract				Status remains the same
5	Cleaning of the Katrivier	SO2: Safe, Clean and Green	Katrivier	Currently in process of procuring a chipper to assist with the cleaning of the Katriver	R200 000	R300 000		Assumed it refers to alien trees. There is a budget. Will prioritise
6	Storm water	SO1: Affordable Quality Services	Entire ward	Storm water Master Plan in process of being updated. This will indicate where capacity is a concern and highlight areas to	Assessment phase. Depending on outcomes, projects will	Depending on outcomes, projects will be prioritised	Depending on outcomes, projects will be prioritised	Upgrading of Stormwater Master Plan to commence in second half of 2020/21 financial year.

				be prioritised for upgrading/installation of storm water infrastructure	be prioritised and budgeted accordingly	and budgeted accordingly	and budgeted accordingly	
<b>7</b>	Hiking trails / Parks	SO3: Develop & Grow George	18	The ward committee needs to identify where they envisage such developments and engage with both Tourism and Parks and Recreation to assess feasibility and the way forward				No Budget No engagement from the ward to date.
<b>8</b>	Street names and paint of street names	SO3: Affordable Quality Services	Entire ward	Request to be added to programme for the replacement/installation of all street names for the Greater George.				Will be attended to during 2020/21 financial year
<b>9</b>	Deforestation at dam	SO2: Safe, Clean and Green	18	Deforestation will commence as soon as Chipper is procured	R200 000	R300 000	-	Wil do controlled burn
<b>10</b>	Funds to assist with safety patrol	SO2: Safe, Clean and Green	Entire ward	The needs of all neighbourhood watch groups will be investigated and quantified where after an internal discussion will take place as to whether a report will be submitted to the relevant Section 80 committee for consideration				Status remains the same

**WARD 19: COUNCILLOR: S SNYMAN**

Priority No	Priority	Strategic Objective	Location/Area	Departmental Response to Priority	Budget Linkage			Departmental Response update 2020
					2018/2019	2019/2020	2020/2021	
1	T-Junction	SO2: Safe, Clean and Green	Scout & Davidson Roads	Traffic study completed. Intersection control warranted. Will be implemented			Status remains the same	
2	Upgrade of Main Storm water pipes	SO3: Affordable Quality Services	Bottom of South street	Storm water Master Plan in process of being updated. This will indicate where capacity is a concern and highlight areas to be prioritised for upgrading/installation of storm water infrastructure	Assessment phase. Depending on outcomes, projects will be prioritised and budgeted accordingly			Stormwater Master Plan for this area was completed. Implementation of findings to be prioritized as per approved/available budget
3	Provision of Paving & Sidewalks	SO3: Affordable Quality Services	Entire ward	Roads for reseal/rebuild to be prioritised in accordance with approved Municipal Pavement Management System. List of road names for the next five years still to be approved by the Budget Committee	Assessment phase. Depending on outcomes, projects will be prioritised and budgeted accordingly			Currently no approved/available budget for the upgrading of sidewalks in the 2020/21 Financial Book year
4	Storm water problems	SO3: Affordable Quality Services	Entire ward	Stormwater Master Plan in process of being updated. This will indicate where capacity is a concern and highlight areas to be prioritised for upgrading/installation of stormwater infrastructure	Assessment phase. Depending on outcomes, projects will be prioritised and budgeted accordingly			Stormwater Master Plan for this area was completed. Implementation of findings to be prioritized as per approved/available budget
5	Reseal of Roads	SO3: Affordable Quality Services	Victoria & Davidson Street	Roads for reseal/rebuild to be prioritised in accordance with approved Municipal Pavement Management System. List of road names for the next five years still to be approved by the Budget Committee.	No Planned work	No Planned work	No Planned work	Resurfacing of streets are done in accordance with George Municipality's Pavement Management System.
6	Sewer Network	SO1: Affordable Quality Services	86 Mitchell street	No upgrade required. Was a regular operational problem occurring due to the fat in the system. This was resolved.			Completed	
7	Replace Red Lines	SO2: Safe, Clean and Green	Mitchell street	Will be attended to by Operational Teams			Completed	



<b>8</b>	Manhole covers to be replaced	SO3: Affordable Quality Services	Entire ward	Priority is attended to on a regular basis	Status remains the same
<b>9</b>	Street light covers	SO3: Affordable Quality Services	Entire ward	Priority addressed	Streetlight covers being replaced on constant basis but vandalism still very high
<b>10</b>	Signage	SO3: Affordable Quality Services	York street for truckers	Required signage will be erected and funded during the 2019/20 financial year	Status remains the same

**WARD 20: CLLR R WINDWAAI**

Priority No	Priority	Strategic Objective	Location/Area	Departmental Response to Priority	Budget Linkage			Departmental Response update 2020
					2018/2019	2019/2020	2020/2021	
1	Emergency Housing	SO2: Safe, Clean and Green	16 Versveld & Y02 Nel streets	All beneficiaries who qualify for a housing opportunity will be assisted at the Metro Grants Housing Project				All beneficiaries who qualify for a housing opportunity will be assisted at the Metro Grants Housing Project
2	Restoration of old houses	SO3: Affordable Quality Services	Borchards	A rectification application was submitted to DoHS for funding. No response received to date				The DoHS has indicated that no funding will be made available for rectification of houses as this programme has been discontinued. (See attached correspondence)
3	RDP Houses broken	SO3: Affordable Quality Services	Borchards	A rectification application was submitted to DoHS for funding. No response received to date				The DoHS has indicated that no funding will be made available for rectification of houses as this programme has been discontinued. (See attached correspondence)
4	Toilets	SO1: Affordable Quality Services	16 Versveld Street as well the informal area	Toilets are provided in a ratio of 1: 5 in the informal area. All toilets are maintained on a regular basis				Toilets are provided in a ratio of 1: 5 in the informal area which is in terms of the National norm.
5	Floodlights	SO1: Affordable Quality Services		Spray lights installed at the school.				Floodlights were installed at the school as requested
6	Replacement of asbestos roofs	SO3: Affordable Quality Services	Bruce Street	Council decision must be obtained. Report is being prepared				Application forwarded to DoHS for approval
7	Drains constantly blocked	SO3: Affordable Quality Services	Versveld Street	Sufficient capacity in storm water and sewer systems. Gets block due to materials being dumped in the system. Storm water Master Plan in process of being updated. This will indicate where capacity is a concern and highlight areas to be prioritised for upgrading/installation of storm water infrastructure  Maintenance team will maintain and monitor the situation.				Stormwater Master Plan for this area was completed. Implementation of findings to be prioritized as per approved/available budget.  No major upgrades foreseen, most of the blockages as a result of illegal dumping in the system
8	Light poles damaged	SO3: Affordable Quality Services	De Villiers Street	Priority addressed and complete				The damaged streetlight poles were replaced in De Villiers street

WARD 21: COUNCILLOR: N JAMES

Priority No	Priority	Strategic Objective	Location/Area	Departmental Response to Priority	Budget Linkage			Departmental Response update 2020
					2018/2019	2019/2020	2020/2021	
1	Street lights (not working)	SO3: Affordable Quality Services	Silver Town & Asazani	Priority addressed			The non-functional streetlights were fixed but vandalism of municipal property very high in area	
2	Clearing of bushes between Silver Town and Ramaphosa	SO2: Safe, Clean and Green	Between Silver Town and Ramaphosa	If it is not part of the Green Belt for the area the bushes will be cleared			For technical reasons, rivers are cleared from the highest point to the sea. There is a small budget for alien clearing in 2020	
3	Paving of streets	SO3: Affordable Quality Services	Entire ward	Roads for reseal/rebuild to be prioritised in accordance with approved Municipal Pavement Management System. List of road names for the next five years still to be approved by the Budget Committee. More work planned from 2021/22 & 2022/23	Zabalaza Street	No planned work	Encebeni Street	Paving of gravel streets are done in accordance with George Municipality's Pavement Management System.  Zabalaza Street planned for upgrading in 2020/21 financial year
4	Water leakages	SO3: Affordable Quality Services	Siyabulela & Ramaphosa streets	Water leakages are attended to continuously as part of maintenance operations under the operational budget			Water leakages are attended to continuously as part of maintenance operations under the operational budget	
5	Refuse removal	SO2: Safe, Clean and Green	Siyabulela & Ramaphosa streets	Refuse removal is done in the area			Status remains the same	
6	Cleaning of streets (Dirty streets)	SO2: Safe, Clean and Green	Siyabulela & Ramaphosa streets	The streets identified will be cleaned with all other streets in the area			Status remains the same	
7	Community Hall (Security upgrade)	SO3: Affordable Quality Services		This hall was damaged during the service delivery protests and it was found out that the property was not registered on the asset register and also not insured. Should be referred to Housing.			Status remains the same	
8	Setting up of Soup Kitchens	SO3: Affordable Quality Services	Silver Town	Soup Kitchens must apply to the municipality. We do not run soup kitchens			Status remains the same	

9	Blocked Drains	SO3: Affordable Quality Services	Silver Town	Storm water Master Plan in process of being updated. This will indicate where capacity is a concern and highlight areas to be prioritised for upgrading/installation of storm water infrastructure	Assessment phase. Depending on outcomes, projects will be prioritised and budgeted accordingly	No planned work	No planned work	No major upgrades foreseen, most of the blockages as a result of illegal dumping in the system.  Complaints will be attended to on an ad-hoc basis

**WARD 22: COUNCILLOR: G PRETORIUS**

Priority No	Priority	Strategic Objective	Location/Area	Departmental Response to Priority	Budget Linkage			Departmental Response update 2020	
					2018/2019	2019/2020	2020/2021		
1	Rural public transport	SO3: Affordable Quality Services	Herold, Waboomskraal, Geelhoutboom & Hoogtekraal	Delivery of bus transport services in rural in rural areas is dependent on the demand for services. The matter will be raised during the next round of structured discussions with a view of finding a positive solution				Status remains the same	
2	Housing (Farm villages, farm evictions)	SO3: Affordable Quality Services	Herold, Waboomskraal, Geelhoutboom & Hoogtekraal	Suitable land needs to be acquired for housing development				Suitable land needs to be acquired for housing development	
3	Employment opportunities (EPWP opportunities)	SO1: Develop & Grow George	Herold, Waboomskraal, Geelhoutboom & Hoogtekraal	EPWP projects (Rural EPWP) for the ward start at Waboomskraal (Projects start already)				Status remains the same	
4	Rural graveyards (Policy, availability, expansion)	SO3: Affordable Quality Services	Herold, Waboomskraal, Geelhoutboom & Hoogtekraal	Big Challenge for the municipality because we do not own land in Rural areas. We will have to engage National and Provincial departments to assist with acquiring land for Cemeteries in Rural areas.				There are already MANY small rural cemeteries. Government is not keen on any more small rural graveyards, would rather have big regional cemeteries	
5	Sport/Recreation facilities/Youth cafés	SO1: Develop & Grow George	Herold, Waboomskraal, Geelhoutboom & Hoogtekraal	Application for Youth Café takes place through the Provincial Department of Social Development. This matter can be further discussed with the Ward Councillor. The challenge remains the availability of suitable land for the development of sport facilities. Only after suitable land gets identified by the Town Planning Section can the Sports Section start the budgeting process for the development of the facility				The response remains, EPWP/Youth Peer Educators have been placed at the Area Office (Thusong Centre) , in order to bring youth related services closer to the Public,	
6	Van Riebeeck Gardens	SO1: Develop & Grow George	Herold, Waboomskraal, Geelhoutboom & Hoogtekraal					Under investigation	No progress as yet
7	Flood lights (in the absence of street lights, install flood lights)	SO3: Affordable Quality Services	Herold, Waboomskraal, Geelhoutboom & Hoogtekraal	Electrical Planning Division will investigate & application will be made to Eskom, dependent on budget					Status remain the same
8	Street lights	SO3: Affordable Quality Services	Waboomskraal	Temporary installation of solar PV lights will be installed subject to budget approval. Investigation underway for permanent lighting.					Status remain the same

9	Water tanks (To accommodate scattered houses)	SO3: Affordable Quality Services	Herold, Waboomskraal, Geelhoutboom & Hoogtekraal	Tanks will be installed in order of requests received.	R100 000	R100 000	R100 000	R100 000 is budgeted for up to the 2020/21 financial year
	Additional chemical toilets (To accommodate scattered houses)	SO3: Affordable Quality Services		Investigations done, reveal that ratios are adequate and that added requests will be dealt with once critical needs in other areas have been attended to				Investigations done, reveal that ratios are adequate and that added requests will be dealt with once critical needs in other areas have been attended to
10	Wi-Fi access (Provision of Wi-Fi at community shops)	SO1: Develop & Grow George	Herold, Waboomskraal, Geelhoutboom & Hoogtekraal	To be investigated				Status remain the same

**WARD 23: COUNCILLOR: J STANDER**

Priority No	Priority	Strategic Objective	Location /Area	Departmental Response to Priority	Budget Linkage			Departmental Response update 2020
					2018/2019	2019/2020	2020/2021	
<b>1</b>	Fixing of road & storm water problems	SO3: Affordable Quality Services	Haroldsbay: Rooi draai weg	Current busy with designs and assessment in 2018/19(planning) and possible construction in 2019/20, depending on available budget.	R2,000,000 (Planning)	R8,000,000 (Construction)	No work planned	Detail design and tender document completed. Currently no funding available to implement project
<b>2</b>	Re-build & Sidewalks	SO3: Affordable Quality Services	Dellville Park: Antelope street	Majority of roads in Dellville Park need to rebuild, with associated storm water infrastructure and sidewalks. Planned implementation date is 2019/20 and until 2021/22 Roads for reseal/rebuild to be prioritised in accordance with approved Municipal Pavement Management System. List of road names for the next five years still be approved by the Budget Committee. Roads for reseal/rebuild to be prioritised in accordance with approved Municipal Pavement Management System. List of road names for the next five years still be approved by the Budget Committee.		Antelope Puma	Panther	Rebuilding of streets are done in accordance with George Municipality's Pavement Management System.  No planned upgrading of Antelope, Puma or Panther Streets in 2020/21 financial year  Currently no approved/available budget for the upgrading of sidewalks in the 2020/21 Financial Book year
<b>3</b>	Reseal of Roads	SO3: Affordable Quality Services	Dellville Park: Puma, Lynx & Springbok streets	Puma, Lynx-regarded as fair & Springbok streets- 2023/24. Majority of roads in Dellville Park need to rebuild, with associated storm water infrastructure and sidewalks. Planned implementation date is 2019/20 and until 2021/22 Roads for reseal/rebuild to be prioritised in accordance with approved Municipal Pavement Management System. List of road names for the next five years still be approved by the Budget Committee.		Puma	No planned work	Rebuilding of streets are done in accordance with George Municipality's Pavement Management System.  No planned work, since these roads are regarded as fair

4	Cleaning of open erven	SO2: Safe, Clean and Green	Haroldsbay	Done through current service contract				Status remains the same
5	Reseal of Road	SO3: Affordable Quality Services	Groenewide Park: Doring street – regarded as fair	Puma, Lynx-regarded as fair & Springbok streets- 2023/24. Majority of roads in Dellville Park need to rebuild, with associated storm water infrastructure and sidewalks. Planned implementation date is 2019/20 and until 2021/22 Roads for reseal/rebuild to be prioritised in accordance with approved Municipal Pavement Management System. List of road names for the next five years still be approved by the Budget Committee.				Status remains the same
6	Temporary Structure to be used as a community hall	SO3: Affordable Quality Services	Syferfontein	Item to be submitted to Council				Temporary Structure erected.
7	Storm water pipes	SO3: Affordable Quality Services	Hansmokraal & Le Grant	No Planned work currently				No planned work
8	Tar of gravel road	SO3: Affordable Quality Services	Beach to Le Grant roads	Item to Budget committee for approval on the Capital Budget for 2020/21	No planned work	No planned work	R470,000 (Planning)	No planned work
9	Upgrading of parking area and sidewalks	SO3: Affordable Quality Services	Young Ambassadors Primary school	Dependent on the available budget. Parking facilities for the school remains the responsibility of the school, thus Council need to make a decision on this matter.	No planned work	R1,000,000	No planned work	Status remains the same
10	General service delivery	SO1: Develop & Grow George	Delville Park, Syferfontein & Haroldsbay	General Service Delivery in the mentioned areas will be increased				Status remains the same



**WARD 24: COUNCILLOR: M DANIELS**

Priority No	Priority	Strategic Objective	Location/Area	Departmental Response to Priority	Budget Linkage			Departmental Response update 2020
					2018/2019	2019/2020	2020/2021	
1	Storm water drainage (current system very weak)	SO3: Affordable Quality Services	Haarlem	Storm water Master Plan in process of being updated. This will indicate where capacity is a concern and highlight areas to be prioritised for upgrading/installation of storm water infrastructure	Assessment phase. Depending on outcomes, projects will be prioritised and budgeted accordingly	Depending on outcomes, projects will be prioritised and budgeted accordingly	Depending on outcomes, projects will be prioritised and budgeted accordingly	Stormwater Master Plan for this area still need to commence. Implementation of findings to be prioritized as per approved/available budget at the time.
2	Upgrading of streets (streets in poor condition)	SO3: Affordable Quality Services	Haarlem		Rebuilding of streets are done in accordance with George Municipality's Pavement Management System.  No planned work for 2020/21 financial year			
3	Housing (Housing shortage)	SO3: Affordable Quality Services	Haarlem & Noll	Suitable land needs to be acquired for housing development				Suitable land needs to be acquired for housing development which will be included in the HSP
4	Street Lights	SO3: Affordable Quality Services	Haarlem & Noll	Additional streetlights are annually installed at Haarlem. New section of streetlights are awaiting connection points from Eskom. 2x Solar PV lights are to be initially installed at Noll in 2018/19. Installation of permanent streetlights at Noll will be investigated and an application made to Eskom once funds are available. Permanent lights will not be finalised in 2018/19 financial year				All the funds of the current financial year allocated for street lighting for the rural areas will be spent in Haarlem, we have already received a new connection point from Eskom for the street lighting, it is phase 6 for Haarlem and then it will basically cover the entire main road of Haarlem with street lighting. Our Planning section has already looked at street lighting in Noll and Avontuur. The road in Avontuur is a private road and has street lighting, Noll's street lighting will be installed first in the future. Planning has already made a preliminary layout.
5	Paving	SO3: Affordable Quality Services		Roads for reseal/rebuild to be prioritised in accordance with approved Municipal Pavement Management System. List of road names for the next five years still to be approved by the Budget Committee				Paving of Gravel streets are done in accordance with George Municipality's Pavement Management System.

								No planned work for 2020/21 financial year
6	Fire Station (Re-open satellite fire station in Haarlem)	SO2: Safe, Clean and Green	Haarlem/Ongelegen/Noll & De Vlugt	Statistics indicate that it is not financially viable for the George Municipality to re-open the satellite fire station. Reopening can be considered in future.				Statistics indicate that it is not financially viable for the George Municipality to re-open the satellite fire station. Reopening can be considered in future.
7	EPWP Projects	SO3: Affordable Quality Services	Ongelegen, De Vlugt, Noll, Haarlem, Avontuur & Gansekraal	EPWP projects for the ward were rolled-out by: Civil Engineering Services, Electro-Technical Services, Community Services (Projects start already)				Status remains the same
8	Sport facilities (No sport facilities in Haarlem)	SO3: Affordable Quality Services	Haarlem	The municipality does not own land in Haarlem to develop a sport facility. An agreement was reached between the local high school and the George Municipality to allow the local community sport clubs to utilise the schools sport facility, whereby the George Municipality will make a financial contribution towards the school's maintenance of the sport facility.				Status remains the same
9	Water & Sanitation (No fresh water and sanitation)	SO3: Affordable Quality Services	De Vlugt, Buffelsdrift, Noll & Ganskraal	Tanks will be installed in order of requests received. No sanitation services available.	R 100 000	R 100 000	R 100 000	Applications to be submitted to the Area Managers Office
10	Vegetable Gardens	SO1: Develop & Grow George	De Vlugt, Buffelsdrift, Noll & Avontuur	We have appointed an Economic Development Coordinator for this area, this request will be forwarded to this official. We will request the DoA to do a farm assessment to determine if this is viable in terms of soil, water, security and willingness of the community				An EPWP food garden coordinator was appointed by Mr. Kenneth Langeveldt, not sure when contract ended. A new EPWP food coordinator will be appointed with the start of the food gardens in the 2020/2021 financial year. This will be a new project and all other analysis will be relooked and revised.
11	Toilets for the elderly	SO3: Affordable Quality Services	Uniondale	Tenders received were too high. An application for additional funding was sent to the DoHS. On receipt of the additional funding a new procurement process will commence				An amount of R4.35 million were received from DoHS on 13/10/2020 for the moving of toilets closer to the houses for wards 7,8, 13,14,17,24 &27. Funding approval to be addressed at the February 2021 adjustments budget.

**WARD 25: COUNCILLOR: J ESAU**

Priority No	Priority	Strategic Objective	Location/Area	Departmental Response to Priority	Budget Linkage			Departmental Response update 2020
					2018/2019	2019/2020	2020/2021	
1	Paving of streets	SO3: Affordable Quality Services	Uniondale: Oxford, Castle, St Georges, Du Preez, Mitchell Ave & Daniel Streets	Allowance for planning has been made on the 2018/19 financial year. Construction is planned for the outer years.	R 250,000 (Planning)	R1,125,000 (Construction)	R1,175,000 (Construction)	Rebuilding of streets are done in accordance with George Municipality's Pavement Management System.  No planned work for 2020/21 financial year
2	Connection of houses to main sewer system	SO3: Affordable Quality Services	Uniondale: Self-help Scheme houses	Sewer network exists for latest housing scheme only. Needs and cost assessment to be determined and funding to be sourced. Consultant will be appointed to do a technical report which will be presented to the Budget Committee.				Status remains the same
3	Play parks (No recreational facilities)	SO3: Affordable Quality Services	Uniondale	Community to identify suitable area(s). Last play park was vandalised				Very limited budget. Awaiting specific request from ward councillor – previous park was totally vandalised
4	Youth centre upgrade	SO3: Affordable Quality Services	Uniondale	Youth Office in Uniondale conducts youth projects for the community				The response remains.
5	Youth activities (Outdoor gym)	SO3: Develop & Grow George	Uniondale	The Sport Office can be contacted to discuss the matter at 044-801 6305				Status remains the same
6	Sidewalks	SO3: Affordable Quality Services	Lyonville	To provide a list of street names to assist with prioritisation. Prioritisation will be done in accordance with the available budget for the particular financial year	No planned work	R2,500,000 for entire Municipality	R2,500,000 for entire Municipality	Currently no approved/available budget for the upgrading of sidewalks in the 2020/21 Financial Book year
7	Housing (For low and middle income families)	SO3: Affordable Quality Services	Uniondale	Land needs to be identified for low and middle income families.				Suitable land needs to be acquired for housing development which will be included in the HSP

8	Refuse removal (Regular and efficient refuse removal in the new area)	SO2: Safe, Clean and Green	Uniondale	Refuse is currently collected in the new area.				Construction of Solid waste transfer station in progress
9	Licence & Testing station	SO2: Safe, Clean and Green	Uniondale: Mitchell Ave, Letitia Loff Ave, Paul Venter Ave & Daniels Street	Budgetary provision has been made for the 2019/20 financial year. The latter is subject to the approval of the required expenditure during the Budget process.				Funding provided was insufficient. An investigation in conjunction with the Provincial and National authorities with regards to the necessary approvals, land identification, architectural design, cost estimations (land, buildings, equipment, and operational costs) is required.
10	Completion of Paving of streets	SO3: Affordable Quality Services	Uniondale: Mitchell Ave, Letitia Loff Ave, Paul Venter Ave & Daniels street	Allowance for planning has been made on the 2018/19 financial year Construction is planned for the outer years	R 250,000 (Planning)	R1,125,000 (Construction)	R1,175,000 (Construction)	Status remains the same

**WARD 26: COUNCILLOR: J VON BRANDIS**

Priority No	Priority	Strategic Objective	Location/Area	Departmental Response to Priority	Budget Linkage			Departmental Response update 2020
					2018/2019	2019/2020	2020/2021	
1	Street lights	SO3: Affordable Quality Services	Cnr of Maitland & Searle Streets	Streetlights have been fixed in Maitland and Searle streets.			Streetlights in Maitland and Searle street were repaired and fully operational	
2	Three way stop needed	SO2: Safe, Clean and Green	Blanco: Cnr of George & Factory Streets	A traffic Study has been conducted. The intersection does not warrant intervention.	Depending on outcomes of traffic assessment †	No Planned work	No Planned work	Status remains the same
3	Three way stop needed	SO2: Safe, Clean and Green	Blanco: Cnr of Maitland & Searlie Streets	3-way stop not warranted due to low volumes of traffic			Status remains the same	
4	Building of sidewalks	SO3: Affordable Quality Services	Blanco/Heather Park – Factory Street & Airway Road	Dependent on available budget – No allowance has been made on the 2018/19 draft capital budget. Provision might be made in the outer years	No Planned work	R2,500,000 for entire Municipality	R2,500,000 for entire Municipality	Currently no approved/available budget for the upgrading of sidewalks in the 2020/21 Financial Book year  Factory Street sidewalk completed
5	Reseal of Roads	SO3: Affordable Quality Services	Heather Park: Tereblanche Street & David Murray Crescent	Tereblanche Str & David Murray Crescent regarded as fair			Resealing of streets are done in accordance with George Municipality's Pavement Management System.	
6	Reseal of Roads	SO3: Affordable Quality Services	Blanco- Napier & Pieter Theron Streets	Napier Str regarded as Good; Pieter Theron Str regarded as fair			Resealing of streets are done in accordance with George Municipality's Pavement Management System.	
7	Affordable Retirement homes	SO1: Develop & Grow George	Blanco	Not a local government function, Municipality needs to facilitate the escalation/referral of this need to Provincial and National Government			Status remains the same	
8	Rehabilitation of the Malgas Bridge	SO2: Safe, Clean and Green	Blanco: Heritage Site	Bridge used for watermains crossing only. Access to the bridge for maintenance personnel only.			Status remains the same	

**WARD 27: COUNCILLOR: VACANT**

Priority No	Priority	Strategic Objective	Location/Area	Departmental Response to Priority	Budget Linkage			Departmental Response update 2020
					2018/2019	2019/2020	2020/2021	
1	Street names	SO3: Affordable Quality Services	Entire ward	Request to be added to programme for the replacement/installation of all street names for the Greater George				Completed
2	Sidewalks	SO3: Affordable Quality Services	Europe: Beukes street	Dependant of available budget Gravel sidewalks to be completed in 2017/2018.	No work planned	R2,500,000 budgeted for the entire Municipality	R2,500,000 budgeted for the entire Municipality	Rose Street sidewalk to be completed in 2020/21 financial year
3	Play parks	SO3: Affordable Quality Services	Entire ward	Play Parks can only be established once the Ward Committee and Councillor have indicated where it should be erected.				Very limited budget. Awaiting specific request from ward councillor
4	Tar of streets	SO3: Affordable Quality Services	Dahlia street	Dependant of available budget Gravel sidewalks to be completed in 2017/2018.	Back Arum Burch	Harmony Amarullis	Aloe	Resealing of streets are done in accordance with George Municipality's Pavement Management System.  No planned work in 2020/21
5	Lights: Walk through to Seezight its dark/no lights	SO3: Affordable Quality Services	Seezight	Repaired cable fault already. Also, note the high vandalism causes a lot of damage in this area				Cable fault repaired and continuously monitored
6	Sidewalks	SO3: Affordable Quality Services	Seesig street to VGK	Will form part of the 5-year business plan of George Municipality's Sidewalk Upgrading Plan. Dependent on available budget		R2,500,000 budgeted for the entire Municipality	R2,500,000 budgeted for the entire Municipality	Currently no approved/available budget for the upgrading of sidewalks in the 2020/21 Financial Book year
7	Sidewalks	SO3: Affordable Quality Services	Europe	Will form part of the 5-year business plan of George Municipality's Sidewalk Upgrading Plan. Dependent on available budget				Currently no approved/available budget for the upgrading of sidewalks in the 2020/21 Financial Book year

<b>8</b>	Clearing of busses	SO2: Safe, Clean and Green	Clinic street	The clearing of bushes will be done as soon as available manpower is in place.				Very limited budget – only do declared alien weeds and plants
<b>9</b>	Burglar Bars	SO2: Safe, Clean and Green	Pacaltsdorp Old Age Home	Project complete	R150 000			Complete
<b>10</b>	Modifications for the disabled	SO2: Safe, Clean and Green	Klouter Kabouter Creche	Project complete	R42 000			Complete
<b>11</b>	Toilets closer to the houses	SO3: Affordable Quality Services	Pacaltsdorp	Tenders received were too high. An application for additional funding was sent to the DoHS. On receipt of the additional funding a new procurement process will commence				An amount of R4.35 million were received from DoHS on 13/10/2020 for the moving of toilets closer to the houses for wards 7,8, 13,14,17,24 &27. Funding approval to be addressed at the February 2021 adjustments budget.